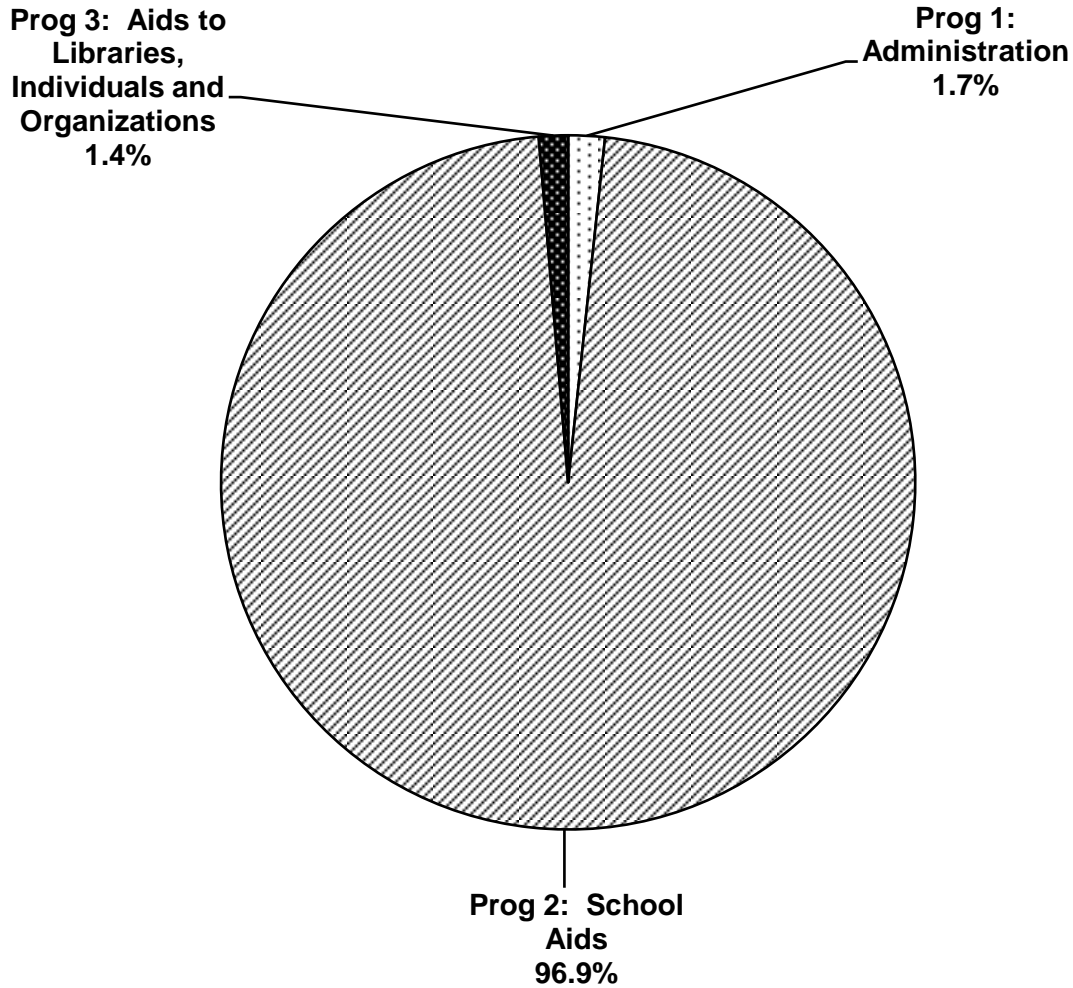


# TOTAL 2011-12 DPI BUDGET - ALL FUNDS (\$5.96 Billion)



	<u>Prog 1: Administration</u>	<u>Prog 2: School Aids</u>	<u>Prog 3: Aids to Libraries, Individuals and Organizations</u>
GPR	\$25,907,000	\$5,046,699,600	\$4,205,500
Program Revenue	\$28,666,700	\$10,998,000	\$0
Federal Revenue	\$46,696,800	\$685,023,500	\$57,844,200
Segregated Funds	\$0	\$35,000,000	\$18,717,600
<b>TOTAL</b>	<b>\$101,270,500</b>	<b>\$5,777,721,100</b>	<b>\$80,767,300</b>