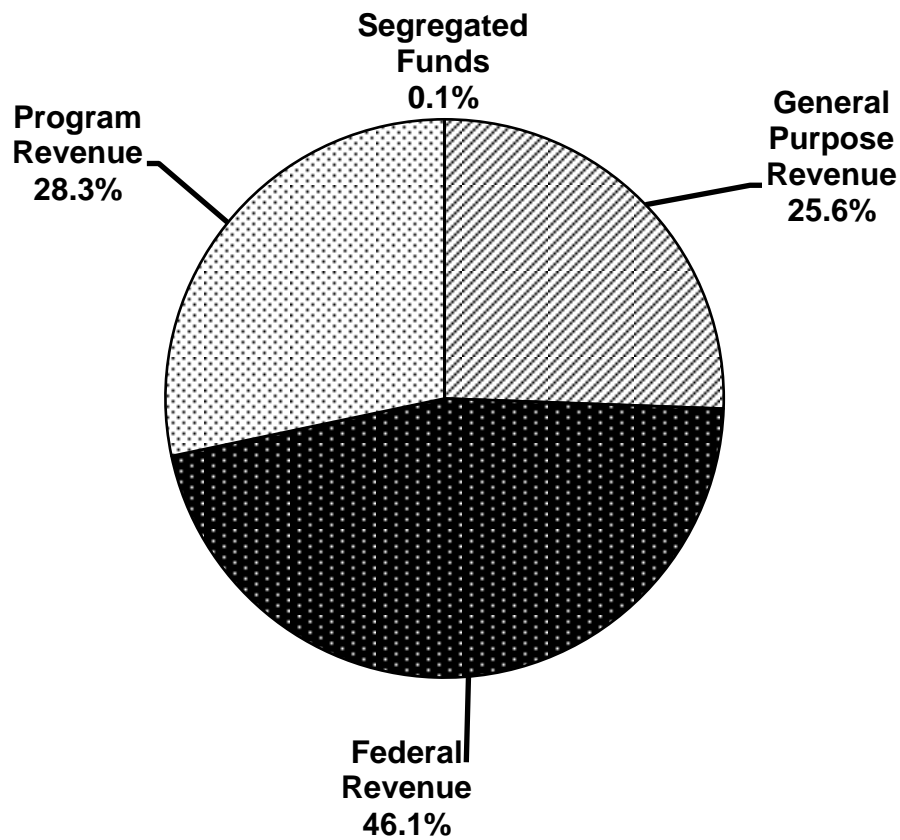


2011-12 DPI OPERATING BUDGET BY FUND SOURCE



General Purpose Revenue	\$25,907,000
Federal Revenue	\$46,696,800
Program Revenue	\$28,666,700
Segregated Funds	<u>\$0</u>
Total	\$101,270,500